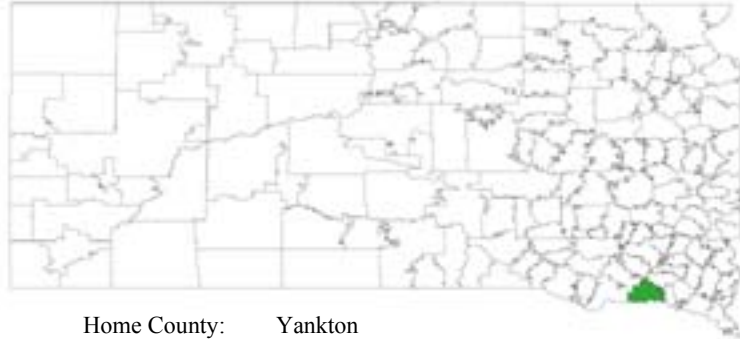


2003-2004 Profile of Yankton School District 63-3

1900 Ferdig, Yankton, SD 57078



Home County: Yankton
Area in Square Miles: 216
2002 K-12 Fall Enrollment: 3,091

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,014,680	\$850,250	\$1,536,494	\$214,620
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$2,269	\$0	\$0	\$0
Student/Staff Services	\$1,234,707	\$33,082	\$559,192	\$0
Administration Services	\$1,477,773	\$1,555	\$138,787	\$0
Transportation Services	\$277,621	\$107,758	\$55,956	\$0
Other Support Services	\$2,356,784	\$693,695	\$317,078	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,983,336	\$0	\$0
Co-Curricular	\$590,099	\$22,864	\$0	\$0
Total Expenditures	\$14,953,933	\$4,692,540	\$2,607,507	\$214,620

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,148,071	\$2,197,090	\$992,693	\$209,266
County	\$406,509	\$0	\$0	\$0
State	\$7,329,988	\$0	\$1,151,059	\$0
Federal	\$876,400	\$0	\$597,662	\$0
Total	\$14,760,968	\$2,197,090	\$2,741,414	\$209,266

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,023,930	\$988,758
Capital Projects	\$0	\$0
Other Special Revenue	\$62,436	\$0
Enterprise Funds	\$1,189,407	\$1,200,310

Cost per ADM

General Fund Only	\$4,878
Educational Funds*	\$5,744
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$6,885,444
Special Education	\$1,151,059
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,036,503

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$26,166
IDEA Part B	\$534,680
Total	\$560,846

2003 Taxable Valuations

Agricultural	\$95,416,818
Owner Occupied	\$372,893,295
Non-Ag Z	\$1,084,601
Other Non-Ag/Utilities	\$228,036,113
Total	\$697,430,827

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.43
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	7.255
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	303.562
General State Aid Adj. ADM	3,072.311

Teaching Staff Data

Average Teacher Salary	\$36,515
Experience Adjusted Salary	\$35,362
Avg Years of Experience	16.5
% with Advanced Degrees	45.6%
Certified Instructional Staff	179.5
Classroom Staff	0.0

Ending Fund Balance

General	\$5,732,909
Capital Outlay	\$1,345,928
Special Education	\$206,643
Pension	\$2,616

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	3,114
Open Enrolled Students Rec'd	19
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	27.2%
% Special Needs Students	14.5%
Students Transported	987
Student to Staff Ratio	17.3
District Attendance Rate	95.8%
Number of Graduates	248

Enrollment

	ADA	ADM
K-8	1,958.887	2,030.489
9-12	977.914	1,034.566
Total	2,936.801	3,065.055

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	239
Self-Contained Classroom	25
24 Hour Program	7
Early Childhood Setting	0
Early Childhood SE Setting	28
PT Early Child and SE	1
Resource Room	152
Day Program	0
Home/Hospital Program	0
Total	452

Deaf-Blind	0
Emotionally Disturbed	11
Mental Retardation	42
Hearing Impaired	2
Learning Disabled	217
Multiple Disabilities	23
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	134
Other Health Impaired	12
Autism	8
Traumatic Brain Injury	1
Developmental Delay	0
Total	452

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	64	41	70	31	65	31	68	48	74	38	77	59	80	54
Science	66	61	75	43	72	50	70	40	64	32	73	37	81	55
Social Science	71	53	76	53	73	44	76	46	64	33	67	40	73	50
Language Arts	61	39	52	20	57	27	70	38	66	31	74	35	62	32
Reading	58	36	64	22	53	21	64	25	60	20	66	39	74	35
Complete Battery	62	43	66	30	62	32	68	39	65	30	71	44	73	43
Number Tested	220	46	203	42	237	33	255	33	254	28	235	23	236	18

American College Test (ACT)

English	23.3
Math	22.1
Reading	22.3
Science	22.6
Composite Score	22.8
Number Tested	182

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	231	46	57%	30%	57%	15%	57%	20%	57%	17%	57%	17%	57%	11%
Grade 9	280	21	72%	24%	74%	24%	71%	19%	74%	19%	71%	14%	71%	19%

No assessment data are reported when less than ten students were tested.